

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,435	32,065.74	14	81,890	190,647.74	89	218,003.11	87.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,435	32,065.74	14	81,890	190,647.74	89	218,003.11	
LI % of Total	5.4%	25.6%	8.3%	3.1%	17.8%	9.6%	14.3%	
Residential New Construction	0	0.00	0	27,011	14,642.83	7	29,709.63	49.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	38,953	62,091.14	65	250,568	407,985.04	382	794,360.55	51.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	470.00	2	18,986	2,667.11	3	0.00	0.0%
Energy Star Lighting	131,038	14,243.05	5	1,238,285	72,825.72	21	0.00	0.0%
Energy Star Appliance	7,641	2,990.00	60	63,934	14,926.00	287	0.00	0.0%
Energy Star HVAC	10,961	9,945.30	17	48,627	46,209.20	84	0.00	0.0%
Res Subtotal	188,593	89,739.49	149	1,647,411	559,255.90	784	824,070.18	
Res % of Total	89.1%	71.6%	88.7%	62.3%	52.3%	84.9%	54.1%	
C&I New Construction	0	97.50	1	0	3,304.60	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	5,515.00	3	0.00	0.0%
C&I Small Retrofit	10,657	3,019.80	3	787,918	251,321.73	30	481,077.79	52.2%
C&I Govt Small	0	0.00	0	110,581	48,082.97	9	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	956	407.40	1	14,572	11,928.60	4	0.00	0.0%
C&I Subtotal	11,613	3,524.70	5	913,071	320,152.90	50	481,077.79	
C&I % of Total	5.5%	2.8%	3.0%	34.6%	29.9%	5.4%	31.6%	
Report Total	211,641	125,329.93	168	2,642,372	1,070,056.54	923	1,523,151.08	
Budget Comparison					864,597.34		1,523,151.08	56.8%